

**Crisp County- Cordele Airport
Disadvantage Business Enterprise (DBE)
Overall Three-Year Goal Methodology
FY 2024 – FY 2026
June 2023**



**TPC Planning & Consulting, LLC
June 2023**

Overall DBE Three-Year Goal Methodology

Name of Recipient: Crisp County

Goal Period: FY 2024-26 (10/1/2023 through 9/30/2026)

DOT-assisted contract amounts:

Year 1	\$747,000
Year 2	\$0
Year 3	\$900,000
Totals	\$1,647,000

Overall Three-Year Goal: 7.4%, to be accomplished through 0.0% Race Conscious and 7.4% Race Neutral

Total dollar amount to be expended on DBEs: \$122,220

Describe the Number and Type of Contracts that the airport anticipates awarding:

Contracts in Fiscal Year #1

1. Construct Security Fence (RW 28 End) - \$27,000
2. Construct T-Hangars (6 Units)/ Taxilane, CA/ Inspection/ Testing - \$720,000

Contracts in Fiscal Year #3

1. Construct Terminal Building CA/Inspection - \$900,000

Market Area

Crisp, Dooly, Dougherty, Houston, Lee, Sumter, Tift, Turner, Wilcox, Worth

Step 1. Actual relative availability of DBEs

The base figure for the relative availability was calculated as follows:

Method: Use DBE Directories(<https://gdotbiext.dot.ga.gov/ext-bi/saw.dll?dashboard>) and Census Bureau Data (<https://data.census.gov/cedsci/>).

Fiscal Year #1

For 10/1/2023 - 9/30/2024, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Directory	Census	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Construct Security Fence (RW 28 End)	Fencing Contractors	All Other Specialty Trade Contractors	238990	\$27,000	1	16	6.3%	\$1,701
Construct Security Fence (RW 28 End)				\$27,000			6.3%	\$1,701
Construct T-Hangars (6 Units)/ Taxilane, CA/ Inspection/ Testing	Concrete Foundations	Poured Concrete Foundations & Structure Contractors	238110	\$72,000	0	6	0.0%	\$0
Construct T-Hangars (6 Units)/ Taxilane, CA/ Inspection/ Testing	Engineering Services	Engineering Services	541330	\$59,670	1	56	1.8%	\$1,074
Construct T-Hangars (6 Units)/ Taxilane, CA/ Inspection/ Testing	Highway/Street/Marking	Highway/Street and Bridge Construction	237310	\$25,650	3	3	100.0%	\$25,650
Construct T-Hangars (6 Units)/ Taxilane, CA/ Inspection/ Testing	Site Preparation	Site Preparation Contractors	238910	\$5,850	3	27	11.1%	\$649
Construct T-Hangars (6 Units)/ Taxilane, CA/ Inspection/ Testing	General Contracting	General Contracting	236220	\$556,830	2	27	7.4%	\$41,205

Construct T-Hangars (6 Units)/ Taxilane, CA/ Inspection/ Testing	\$720,000	9.5%	\$68,579
Year 1 Total	\$747,000	9.4%	\$70,280

Fiscal Year #2

For 10/1/2024 - 9/30/2025, award of the following is anticipated:

No projects for Year 2

Fiscal Year #3

For 10/1/2025 - 9/30/2026, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Directory	Census	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Construct Terminal Building CA/Inspection	Concrete Foundations	Poured Concrete Foundations & Structure Contractors	238110	\$80,000	0	6	0.0%	\$0
Construct Terminal Building CA/Inspection	Electrical	Electrical Contractors and Other Wiring Contractors	238210	\$50,000	0	53	0.0%	\$0
Construct Terminal Building CA/Inspection	Engineering Services	Engineering Services	541330	\$90,000	1	56	1.8%	\$1,620
Construct Terminal Building CA/Inspection	General Contracting	General Contracting	236220	\$530,000	2	27	7.4%	\$39,220
Construct Terminal Building CA/Inspection	Plumbing Contractor	Plumbing/Heating & Air Contractor	238220	\$50,000	0	96	0.0%	\$0
Construct Terminal Building CA/Inspection	Site Preparation	Site Preparation Contractors	238910	\$100,000	3	27	11.1%	\$11,100
Construct Terminal Building				\$900,000			5.8%	\$51,940

CA/Inspection		
Year 3 Total	\$900,000	5.8% \$51,940

The base goal projection after weighting is as follows:

- Total Weighted DBE Availability: **\$122,220**
- Total for All Trades: **\$1,647,000**

Dividing the weighted DBE totals by the total estimate for all trades gives a base DBE availability figure for the projects anticipated during the goal-setting period. This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

Base of DBE Goal: **7.4%**

Breakout of Estimated "Race and Gender Neutral" (RN) and "Race and Gender Conscious" (RC) Participation

Crisp County will meet the maximum feasible portion of the overall goal by using race neutral means of facilitating DBE participation.

1. Arranging solicitations, times for the presentation of bids, quantities, specifications, and delivery schedules in ways that facilitates DBE, and other small businesses, participation;
2. Providing assistance in overcoming limitations such as inability to obtain bonding or financing;
3. Providing technical assistance and other services;
4. Carrying out information and communications programs on contracting procedures and specific contract opportunities;
5. Implementing a supportive services program to develop and improve immediate and long-term business management, record keeping, and financial and accounting capability for DBEs and other small businesses;
6. Providing services to help DBEs and other small businesses improve long-term development, increase opportunities to participate in a variety of kinds of work, handle increasingly significant projects, and achieve eventual self-sufficiency;
7. Establishing a program to assist new, start-up firms, particularly in fields in which DBE participation has historically been low;
8. Ensuring distribution of DBE directory, through print and electronic means, to the widest feasible universe of potential prime contractors;
9. Assist DBEs and other small businesses, to develop their capability to utilize emerging technology and conduct business through electronic media.

Crisp County estimates that in meeting the established overall goal of 7.4%, it will obtain 7.4% from RN participation and 0.0% through race conscious measures.

This breakout is based on:

Crisp County will adjust the estimated breakout of race neutral and race conscious DBE participation as needed to reflect actual DBE participation (see §26.51(f)) and track and report race neutral and race conscious participation separately. For reporting purposes, RN DBE participation includes, but is not necessarily limited to the following: DBE participation through

a prime contract obtained through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal, DBE participation on a prime contract exceeding a contract goal, and DBE participation through a subcontract from a prime contractor that did not consider a firm's DBE status in making the award.

Consultation

In establishing the overall goal, Crisp County provided for consultation and publication. This process included consultation with minority, women's, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the Crisp County's efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process, and was conducted before the goal methodology was submitted to the operating administration for review. Details of the consultation are as follows.

The consultation engaged in was Video Conference , which was held on June 28,2023 at 10:30am .

The following comments were received during the course of the consultation:

No Comments were received

A notice of the proposed goal was published on the Crisp County official website before the methodology was submitted to Federal Aviation Administration.

Following the consultation, a notice was published on Crisp County Website regarding the proposed overall goal, informing the public that the proposed goal and its rationale are available for inspection during normal business hours at the Crisp County offices for 30 days following the date of the notice, and informing the public that the Crisp County will accept comments on the goals for 30 days from the date of the notice.

If the proposed goal changes following review by Federal Aviation Administration, the revised goal will be posted on Crisp County official website.

Notwithstanding paragraph (f)(4) of §26.45, Crisp County proposed goals will not be implemented until this requirement has been met.

Sample Public Notice Language

PUBLIC NOTICE

Crisp County hereby announces its proposed Disadvantaged Business Enterprise (DBE) participation goal of 7.4% for FAA-funded contracts/agreements. The proposed goal pertains to federal fiscal years 2024 through 2026 (10/1/2023 - 9/30/2026). A Public Notice will be placed on the Crisp County Website for the purpose of obtaining information relevant to the goal-setting process.

The proposed goal and its attendant methodology are available for inspection between 8:00am - 5:00pm , Monday - Friday at Crisp County Offices , 210 S 7th Street, Cordele Ga. 31015 for 30 days from the date of this publication.

Comments on the DBE goal will be accepted for 30 days from the date of this publication and can be sent to the following:

Sherrie Leverett, Director Of
Finance
210 S 7th Street, Cordele Ga.
31015
229.276.2673
sleverett@crispcounty.com

OR

Federal Aviation Administration
Office of Civil Rights