

**CRISP COUNTY - 2023 SPLOST ISSUE PROPOSED PROJECTS - SUMMARY  
EXHIBIT A**

<b>PROJECT</b>	<b>PROJECT SUMMARY DESCRIPTIONS</b>	<b>ESTIMATED COST</b>
CRISP COUNTY COURTHOUSE PROJECT	Building Renovations	\$ 225,000
CRISP COUNTY LEVEL 1 DETENTION CENTER PROJECT	Building Renovations	\$ 388,000
	<b>TIER ONE PROJECTS TOTAL</b>	<b>\$ 613,000</b>
CRISP COUNTY AIRPORT	DOT Match for Capital Projects & Equipment	\$ 540,000
CRISP COUNTY BUILDINGS	Facilities Renovations	\$ 616,000
CRISP COUNTY LEVEL II DETENTION CENTER PROJECT	Rolling Stock and Equipment	\$ 278,000
CCSO/CRISP COUNTY E911	Facility Renovations and Equipment	\$ 651,020
CRISP COUNTY RECREATION	Competition Track, Parks & Playgrounds Improvements & Equipment, Pool improvements, Equipment, Rolling Stock	\$ 1,866,372
CRISP COUNTY EXTENSION SERVICE	Rolling stock	\$ 45,000
CRISP COUNTY EMS	Rolling Stock, Equipment	\$ 1,165,000
	<b>COUNTY WIDE COMMUNITY PROJECTS TOTAL</b>	<b>\$ 5,161,392</b>
CRISP COUNTY ADMINISTRATION & FINANCE	Rolling Stock, Software	\$ 160,000
CRISP COUNTY FIRE DEPT	Rolling Stock, Equipment, Facilities	\$ 1,750,000
CRISP COUNTY PLANNING & ZONING DEPT	Rolling Stock, Equipment	\$ 60,240
CRISP COUNTY ROADS	Road/Bridge Improvements	\$ 3,600,000
CRISP COUNTY PUBLIC WORKS	Heavy Equip, Rolling Stock, Equip, Facilities	\$ 3,142,295
CRISP COUNTY SHERIFF'S DEPT	Rolling Stock & Public Safety Equipment	\$ 1,896,328
CRISP COUNTY SOLID WASTE	Heavy Equip, Rolling Stock	\$ 1,328,230
CRISP COUNTY SANITATION/GARBAGE	Rolling Stock	\$ 185,000
	<b>CRISP COUNTY PROJECTS TOTAL</b>	<b>12,122,093</b>
CITY OF CORDELE BUILDINGS AND ADMINISTRATION PROJECTS COMBINED	Capital improvements & Construction to City of Cordele Buildings, Equipment, Furniture, Software and Rolling Stock,	\$ 2,255,000
CITY OF CORDELE FINANCE DEPARTMENT	Software, Furniture, Equipment	\$ 275,000
CITY OF CORDELE POLICE DEPARTMENT	Rolling Stock, Equipment, Facility Renovations	\$ 1,097,625
CITY OF CORDELE FIRE DEPARTMENT	Rolling Stock, Equipment, Facility Renovations	\$ 1,343,000
CITY OF CORDELE PUBLIC WORKS AND STREETS PROJECTS COMBINED	Construction and Improvements to and equipment for Parks; Heavy Equipment, Equipment & Rolling Stock For Public Works; Road & Sidewalk Improvements for Joe Wright Drive	\$ 2,505,150
CITY OF CORDELE UTILITIES CONTROL & TREATMENT DEPARTMENT	New Waste Water Treatment Facilities, Site Improvements, Equipment, Rolling Stock	\$ 1,100,000
	<b>CITY OF CORDELE PROJECTS TOTAL</b>	<b>\$ 8,575,775</b>
TOWN OF ARABI PUBLIC SAFETY	Public Safety Projects	\$ 81,190
TOWN OF ARABI ROADS, STREETS & WALKING TRACKS	Roads, Streets & Walking Tracks	\$ 284,166
TOWN OF ARABI SEWER PROJECT	Sewer Project	\$ 162,384
	<b>TOTAL CITY OF ARABI PROJECTS</b>	<b>\$ 527,740</b>
<b>PROJECT SUMMARY BY LEVEL/AGENCY</b>		
\$613,000	<b>TOTAL TIER ONE PROJECTS</b>	<b>\$ 613,000</b>
\$5,161,392 19.6%	<b>TOTAL COUNTY WIDE COMMUNITY PROJECTS</b>	<b>\$ 5,161,392</b>
\$12,122,093 45.9%	<b>TOTAL CRISP COUNTY PROJECTS</b>	<b>\$ 12,122,093</b>
\$8,575,775 32.5%	<b>TOTAL CITY OF CORDELE PROJECTS</b>	<b>\$ 8,575,775</b>
\$527,740 2.0%	<b>TOTAL TOWN OF ARABI PROJECTS</b>	<b>\$ 527,740</b>
\$26,387,000 100.0%	<b>TOTAL COMMUNITY, COUNTY, CITY PROJECTS</b>	<b>\$ 26,387,000</b>
\$27,000,000	<b>TOTAL ALL PROJECTS</b>	<b>\$ 27,000,000</b>
\$27,000,000	<b>PROJECTED REVENUE</b>	<b>\$ 27,000,000</b>

The 2023 Special Local Option Sales Tax Issue Resolution, based on the projects as presented above, will be presented to the Crisp County Board of Commissioners for approval during their regular meeting of June 13, 2023. For additional information or questions please contact Crisp County Finance Director, Sherrie Leverett at 229.276.2673.