

CRISP COUNTY BOARD OF COMMISSIONERS
2024 Report on Projects Funded Through Transportaion Special Purpose Local Option Sales Tax

Project	Year Approved	Original Estimated Cost	Current Estimated Cost				Project Completed	Estimated Completion Date	Project Behind Schedule	Excess Proceeds
				Prior Years	Cur Year FYE 6/30/24	Total Amt. Exp/Appr				
Primrose Bridge Replacement	2012	710,067	710,067	710,067	0	710,067	Yes		No	None
U.S. 280 County Infrastructure	2012	16,550	16,550	16,550	0	16,550	Yes		No	None
Slade Road Bridge Replacement	2012	375,575	375,575	375,575	0	375,575	Yes		No	None
Watson Rd @ Reedy Branch Infrastructure Project	2012	102,500	102,500	102,500	0	102,500	Yes		No	None
2017 GDOT LMIG Match/County Cost	2012	285,000	1,132,284	285,000	847,284	1,132,284	Yes		No	None
2018 GDOT LMIG Match/County Cost	2012	28,597	28,597	28,597	0	28,597	Yes		No	None
2019 GDOT LMIG & Safety Action Match/County Cost	2012	48,441	92,441	48,441	44,000	92,441	Yes		No	None
2020 GDOT LMIG Match/County Cost	2012	245,533	237,585	237,585	0	237,585	Yes		No	None
2021 GDOT LMIG Match/County Cost	2012	407,800	407,800	359,382	48,418	407,800	Yes		No	None
2022 GDOT LMIG Match/County Cost	2012	629,427	569,127	0	569,127	569,127	Yes		No	None
2023 GDOT LMIG Match/County Cost	2012	63,042	0	0	0	0	Yes		No	None
CDBG 20 Meadow Park Storm Drainage Project	2012	74,025	77,284	25,225	52,059	77,284	Yes		No	None
Local Road Maintenance Projects	2012	4,203,000	4,595,939	3,235,933	1,360,006	4,595,939	Yes		No	None
Total TSPLOST Series 2012		7,189,557	8,345,749	5,424,855	2,920,894	8,345,749				
Local Road Maintenance Projects	2022	6,000,000	6,000,000	0	555,207	555,207	No	12/31/2034	No	None
Roads - Bridge Projects	2022	100,000	100,000	0	100,000	100,000	No	12/31/2034	No	None
CDBG 20 Meadow Park Storm Drainage Project	2022	549,651	549,651	0	549,651	549,651	Yes	12/31/2034	No	None
Rock Road	2022	500,000	291,621	0	291,621	291,621	No	12/31/2034	No	None
Future LMIG/Road Projects	2022	2,850,349	2,850,349	0	0	0	No	12/31/2034	No	None
Total TSPLOST Series 2022		10,000,000	9,791,621	0	1,496,479	1,496,479				

Cost figures include TSPLOST Funding Only. GDOT and/or other project revenue/cost have been excluded for purposes of this report.