

**CRISP COUNTY BOARD OF COMMISSIONERS**  
**2024 Report on Projects Funded Through Special Purpose Local Option Sales Tax**

Project	Year Approved	Original Estimated Cost	Current Estimated Cost				Project Completed	Estimated Completion Date	Project Behind Schedule	Excess Proceeds
				Prior Years	Cur Year FYE 6/30/24	Total Amt. Exp/Appr				
Airport Projects	2017	\$677,500	\$677,500	\$348,864	\$317,681	\$666,545	No	12/31/2028	No	none
County Buildings	2017	\$337,120	\$337,120	\$50,806	\$96,834	\$147,640	No	12/31/2028	No	none
Detention Center	2017	\$215,918	\$215,918	\$123,229	\$5,529	\$128,758	No	12/31/2028	No	none
E-911	2017	\$172,000	\$172,000	\$172,000	-\$2,555	\$169,445	No	12/31/2028	No	none
Public Safety	2017	\$3,618,783	\$3,618,783	\$3,623,212	-\$2,807	\$3,620,405	No	12/31/2028	No	\$1,622
EMS	2017	\$611,499	\$611,499	\$558,502	-\$638	\$557,864	No	12/31/2028	No	none
Fire Department	2017	\$425,200	\$425,200	\$337,194	\$0	\$337,194	No	12/31/2028	No	none
Finance	2017	\$134,134	\$134,134	\$136,530	-\$13,725	\$122,805	No	12/31/2028	No	none
Recreation	2017	\$653,000	\$653,000	\$483,178	\$14,877	\$498,055	No	12/31/2028	No	none
County Roads	2017	\$4,296,960	\$4,296,960	\$116,797	\$0	\$116,797	No	12/31/2028	No	none
Public Works	2017	\$776,217	\$776,217	\$695,653	\$0	\$695,653	No	12/31/2028	No	none
Sheriff Projects	2017	\$1,016,635	\$1,016,635	\$881,109	\$171,773	\$1,052,882	No	12/31/2028	No	\$36,247
San/Solid Waste	2017	\$1,710,959	\$1,710,959	\$1,888,033	-\$581	\$1,887,452	No	12/31/2028	No	\$176,493
Water/Storm Water	2017	\$36,120	\$36,120	\$36,437	\$0	\$36,437	No	12/31/2028	No	\$317
<b>Total Series 2017</b>		<b>\$14,682,045</b>	<b>\$14,682,045</b>	<b>\$9,451,544</b>	<b>\$586,388</b>	<b>\$10,037,932</b>				
Tier One/County Buildings	2023	\$225,000	\$225,000	\$0	\$0	\$0	No	12/31/3034	No	none
Tier One/Detention Center	2023	\$388,000	\$388,000	\$0	\$0	\$0	No	12/31/3034	No	none
Airport	2023	\$540,000	\$540,000	\$0	\$0	\$0	No	12/31/3034	No	none
County Buildings	2023	\$616,000	\$616,000	\$0	\$45,900	\$45,900	No	12/31/3034	No	none
Detention Center	2023	\$278,000	\$278,000	\$0	\$0	\$0	No	12/31/3034	No	none
E911	2023	\$651,020	\$651,020	\$0	\$505,587	\$505,587	No	12/31/3034	No	none
EMS	2023	\$1,165,000	\$1,165,000	\$0	\$289,527	\$289,527	No	12/31/3034	No	none
Extension Service	2023	\$45,000	\$45,000	\$0	\$0	\$0	No	12/31/3034	No	none
Adminsitration & Finance	2023	\$160,000	\$160,000	\$0	\$0	\$0	No	12/31/3034	No	none
Fire Department	2023	\$1,750,000	\$1,750,000	\$0	\$458,928	\$458,928	No	12/31/3034	No	none
Planning & Zoning	2023	\$60,240	\$60,240	\$0	\$0	\$0	No	12/31/3034	No	none
Public Works	2023	\$3,142,295	\$3,142,295	\$0	\$0	\$0	No	12/31/3034	No	none
Recreation	2023	\$1,866,372	\$1,866,372	\$0	\$0	\$0	No	12/31/3034	No	none
County Roads	2023	\$3,600,000	\$3,600,000	\$0	\$0	\$0	No	12/31/3034	No	none
San/Solid Waste	2023	\$1,328,230	\$1,328,230	\$0	\$0	\$0	No	12/31/3034	No	none
Sanitation/Garbage	2023	\$185,000	\$185,000	\$0	\$0	\$0	No	12/31/3034	No	none
Sheriff's Agency	2023	\$1,896,328	\$1,896,328	\$0	\$63,955	\$63,955	No	12/31/3034	No	none
<b>Total Series 2023</b>		<b>\$17,896,485</b>	<b>\$17,896,485</b>	<b>\$0</b>	<b>\$1,363,897</b>	<b>\$1,363,897</b>				

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*\*Note: Original budgets are based on estimated cost. Current estimated costs are based on actual and/or more recently projected expenditures.*