

**CRISP COUNTY BOARD OF COMMISSIONERS**  
**2023 Report on Projects Funded Through Transportaion Special Purpose Local Option Sales Tax**

Project	Year Approved	Original Estimated Cost	Current Estimated Cost				Project Completed	Estimated Completion Date	Project Behind Schedule	Excess Proceeds
				Prior Years	Cur Year FYE 6/30/23	Total Amt. Exp/Appr				
Primrose Bridge Replacement	2012	710,067	710,067	710,067	0	710,067	Yes		No	None
U.S. 280 County Infrastructure	2012	16,550	16,550	16,550	0	16,550	Yes		No	None
Slade Road Bridge Replacement	2012	375,575	375,575	375,575	0	375,575	Yes		No	None
Watson Rd @ Reedy Branch Infrastructure Project	2012	102,500	102,500	102,500	0	102,500	Yes		No	None
2017 GDOT LMIG Match/County Cost	2012	285,000	285,000	285,000	0	285,000	Yes		No	None
2018 GDOT LMIG Match/County Cost	2012	28,597	28,597	28,597	0	28,597	Yes		No	None
2019 GDOT LMIG & Safety Action Match/County Cost	2012	48,441	48,441	48,441	0	48,441	No	12/31/2024	No	None
2020 GDOT LMIG Match/County Cost	2012	245,533	245,533	237,585	7,948	245,533	Yes		No	None
2021 GDOT LMIG Match/County Cost	2012	407,800	407,800	359,382	48,418	407,800	Yes		No	None
2022 GDOT LMIG Match/County Cost	2012	629,427	629,427	0	629,427	629,427	No	12/31/2023	No	None
2023 GDOT LMIG Match/County Cost	2012	63,042	63,042	0	0	0	No	12/31/2024	No	None
CDBG 20 Meadow Park Storm Drainage Project	2012	74,025	74,025	25,225	34,719	59,944	No	12/31/2023	No	None
Local Road Maintenance Projects	2012	4,203,000	4,203,000	3,235,933	1,272,847	4,508,780	No	12/31/2023	No	None
<b>Total TSPLOST Series 2012</b>		<b>7,189,557</b>	<b>7,189,557</b>	<b>5,424,855</b>	<b>1,993,359</b>	<b>7,418,214</b>				
Local Road Maintenance Projects	2022	6,000,000	6,000,000	0	0	0	No	12/31/2034	No	None
Future County LMIG Match	2022	4,500,000	4,500,000	0	0	0	No	12/31/2034	No	None
<b>Total TSPLOST Series 2022</b>		<b>10,500,000</b>	<b>10,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				

*Cost figures include TSPLOST Funding Only. GDOT and/or other project revenue/cost have been excluded for purposes of this report.*