

**CRISP COUNTY BOARD OF COMMISSIONERS**  
**2023 Report on Projects Funded Through Special Purpose Local Option Sales Tax**

Project	Year Approved	Original Estimated Cost	Current Estimated Cost				Project Completed	Estimated Completion Date	Project Behind Schedule	Excess Proceeds
				Prior Years	Cur Year FYE 6/30/23	Total Amt. Exp/Appr				
Airport Projects	2011	90,000	95,290	45,473	49,813	95,286	No	12/31/2023	No	None
County Buildings	2011	380,000	359,118	359,118	0	359,118	Yes		No	None
Detention Center	2011	2,100,000	2,102,732	2,102,732	0	2,102,732	Yes		No	None
E-911	2011	572,300	485,925	492,676	-6,751	485,925	Yes		No	None
Health Department	2011	90,000	85,685	85,685	0	85,685	Yes		No	None
IDA	2011	9,000,000	8,328,375	8,328,375	0	8,328,375	Yes		No	None
Public Safety	2011	456,029	466,421	466,421	0	466,421	Yes		No	None
EMS	2011	711,000	597,441	597,441	0	597,441	Yes		No	None
Fire Department	2011	1,152,683	975,340	975,340	0	975,340	Yes		No	None
Recreation	2011	2,275,210	2,266,576	2,266,576	0	2,266,576	Yes		No	None
County Roads	2011	1,000,000	562,667	562,667	0	562,667	Yes		No	None
Public Works	2011	1,011,500	955,915	955,915	0	955,915	Yes		No	None
Sheriff Projects	2011	697,000	658,691	658,691	0	658,691	Yes		No	None
San/Solid Waste	2011	607,000	1,133,497	1,133,497	0	1,133,497	Yes		No	None
Water/Storm Water	2011	247,000	228,992	126,613	102,379	228,992	No	12/31/2023	No	None
Contingency	2011	570,278	0	0	0	0	Yes		No	None
<b>Total Series 2011</b>		<b>20,960,000</b>	<b>19,302,665</b>	<b>19,157,220</b>	<b>145,441</b>	<b>19,302,661</b>				
Airport Projects	2017	677,500	677,500	330,980	17,884	348,864	No	12/31/2028	No	None
County Buildings	2017	337,120	337,120	50,806	0	50,806	No	12/31/2028	No	None
Detention Center	2017	215,918	215,918	123,229	0	123,229	No	12/31/2028	No	None
E-911	2017	172,000	172,000	172,000	0	172,000	Yes		No	None
Public Safety	2017	3,618,783	3,618,783	3,623,212	0	3,623,212	Yes		No	None
EMS	2017	611,499	611,499	400,915	157,587	558,502	No	12/31/2028	No	None
Fire Department	2017	425,200	425,200	278,894	58,300	337,194	No	12/31/2028	No	None
Finance	2017	134,134	134,134	137,780	-1,250	136,530	Yes		No	None
Recreation	2017	653,000	653,000	396,633	86,545	483,178	No	12/31/2028	No	None
County Roads	2017	4,296,960	4,296,960	0	116,797	116,797	No	12/31/2028	No	None
Public Works	2017	776,217	776,217	447,650	248,003	695,653	No	12/31/2028	No	None
Sheriff Projects	2017	1,016,635	1,016,635	718,619	162,490	881,109	No	12/31/2028	No	None
San/Solid Waste	2017	1,710,959	1,710,959	1,134,772	753,261	1,888,033	Yes		No	None
Water/Storm Water	2017	36,120	36,120	36,437	0	36,437	Yes		No	None
<b>Total Series 2017</b>		<b>14,682,045</b>	<b>14,682,045</b>	<b>7,851,927</b>	<b>1,599,617</b>	<b>9,451,544</b>				

*\*Note: Original budgets are based on estimated cost. Current estimated costs are based on actual and/or more recently projected expenditures.*