

CRISP COUNTY BOARD OF COMMISSIONERS

2022 Report on Projects Funded Through Transportaion Special Purpose Local Option Sales Tax

Project	Year Approved	Original Estimated Cost	Current Estimated Cost				Project Completed	Estimated Completion Date	Project Behind Schedule	Excess Proceeds
				Prior Years	Cur Year FYE 6/30/22	Total Amt. Exp/Appr				
Primrose Bridge Replacement	2012	710,067	710,067	710,067	0	710,067	Yes		No	None
U.S. 280 County Infrastructure	2012	16,550	16,550	16,550	0	16,550	Yes		No	None
Slade Road Bridge Replacement	2012	375,575	375,575	375,575	0	375,575	Yes		No	None
Watson Rd @ Reedy Branch Infrastructure Project	2012	102,500	102,500	102,500	0	102,500	Yes		No	None
2017 GDOT LMIG Match/County Cost	2012	1,083,484	1,083,484	1,083,484	0	1,083,484	Yes		No	None
2018 GDOT LMIG Match/County Cost	2012	28,597	28,597	28,597	0	28,597	Yes		No	None
2019 GDOT LMIG Match/County Cost	2012	92,441	92,441	92,441	0	92,441	Yes		No	None
2020 GDOT LMIG Match/County Cost	2012	237,585	237,585	237,585	0	237,585	Yes		No	None
2021 GDOT LMIG Match/County Cost	2012	407,800	407,800	0	359,382	359,382	No	7/1/2023	No	None
2022 GDOT LMIG Match/County Cost	2012	569,127	569,127	0	0	0	No	7/1/2024	No	None
CDBG 20 Meadow Park Storm Drainage Project	2012	74,025	74,025	25,225	0	25,225	Yes	3/1/2023	No	None
Local Road Maintenance Projects	2012	4,203,000	4,203,000	3,235,933	687,040	3,922,973	No	12/31/2022	No	None
Total TSPLOST Series 2012		7,900,751	7,900,751	5,907,957	1,046,422	6,954,379				

Cost figures include TSPLOST Funding Only. GDOT and/or other project revenue/cost have been excluded for purposes of this report.