

CRISP COUNTY BOARD OF COMMISSIONERS
2022 Report on Projects Funded Through Special Purpose Local Option Sales Tax

Project	Year Approved	Original Estimated Cost	Current Estimated Cost				Project Completed	Estimated Completion Date	Project Behind Schedule	Excess Proceeds
				Prior Years	Cur Year FYE 6/30/22	Total Amt. Exp/Appr				
Airport Projects	2011	90,000	85,054	97,323	-51,850	45,473	No		No	None
County Buildings	2011	380,000	359,118	359,118	0	359,118	Yes		No	None
Detention Center	2011	2,100,000	2,102,732	2,102,732	0	2,102,732	Yes		No	None
E-911	2011	572,300	492,676	492,676	0	492,676	Yes		No	None
Health Department	2011	90,000	85,685	85,685	0	85,685	Yes		No	None
IDA	2011	9,000,000	8,328,375	8,328,375	0	8,328,375	Yes		No	None
Public Safety	2011	456,029	466,421	466,421	0	466,421	Yes		No	None
EMS	2011	711,000	596,231	597,441	0	597,441	Yes		No	None
Fire Department	2011	1,152,683	975,340	927,481	47,859	975,340	Yes		No	None
Recreation	2011	2,275,210	2,264,521	2,266,576	0	2,266,576	Yes		No	None
County Roads	2011	1,000,000	562,667	562,667	0	562,667	Yes		No	None
Public Works	2011	1,011,500	955,915	955,915	0	955,915	Yes		No	None
Sheriff Projects	2011	697,000	658,691	658,691	0	658,691	Yes		No	None
San/Solid Waste	2011	607,000	1,133,903	1,124,172	9,325	1,133,497	Yes		No	None
Water/Storm Water	2011	247,000	233,427	126,613	0	126,613	No	12/31/2022	No	None
Contingency	2011	570,278	0	0	0	0	Yes		No	None
Total Series 2011		20,960,000	19,300,756	19,151,886	5,334	19,157,220				
Airport Projects	2017	677,500	677,500	376,194	-45,214	330,980	No	12/31/2028	No	None
County Buildings	2017	337,120	337,120	0	50,806	50,806	No	12/31/2028	No	None
Detention Center	2017	215,918	215,918	123,229	0	123,229	No	12/31/2028	No	None
E-911	2017	172,000	172,000	174,806	-2,806	172,000	No	12/31/2028	No	None
Public Safety	2017	3,618,783	3,618,783	3,585,805	37,407	3,623,212	No	12/31/2028	No	None
EMS	2017	611,499	611,499	24,900	376,015	400,915	No	12/31/2028	No	None
Fire Department	2017	425,200	425,200	258,229	20,665	278,894	No	12/31/2028	No	None
Finance	2017	134,134	134,134	116,555	21,225	137,780	No	12/31/2028	No	None
Recreation	2017	653,000	653,000	244,433	152,200	396,633	No	12/31/2028	No	None
County Roads	2017	4,296,960	4,296,960	0	0	0	No	12/31/2028	No	None
Public Works	2017	776,217	776,217	203,355	244,295	447,650	No	12/31/2028	No	None
Sheriff Projects	2017	1,016,635	1,016,635	524,686	193,933	718,619	No	12/31/2028	No	None
San/Solid Waste	2017	1,710,959	1,710,959	704,728	430,044	1,134,772	No	12/31/2028	No	None
Water/Storm Water	2017	36,120	36,120	36,437	0	36,437	Yes		No	None
Total Series 2017		14,682,045	14,682,045	6,373,357	1,478,570	7,851,927				

**Note: Original budgets are based on estimated cost. Current estimated costs are based on actual and/or more recently projected expenditures.*