

PUBLIC NOTICE		
CRISP COUNTY - 2017 SPLOST ISSUE PROJECTS PROPOSAL SUMMARY		
Department/ Agency	Summary Project Description	Proposed Final
CORDELE CRISP COUNTY AIRPORT	DOT Match for Safety Projects, terminal, etc. & equipment	\$ 677,500
CRISP COUNTY BUILDINGS	Renovations to County Buildings	\$ 337,120
CRISP COUNTY DETENTION CENTER	Rolling Stock, SallyPort Impts, Generator & Equipment	\$ 215,918
CCSO/CRISP COUNTY E911	Preliminary Cost for New E911 Center	\$ 172,000
CCSO/CRISP COUNTY PUBLIC SAFETY	P25 Communications System	\$ 3,618,783
CRISP COUNTY EMS	Rolling Stock, Equipment	\$ 611,499
	COUNTY WIDE COMMUNITY PROJECTS TOTAL	\$ 5,632,820
CRISP COUNTY FIRE DEPT	Rolling Stock, Equipment, Northside Fire Station	\$ 425,200
CRISP COUNTY FINANCE	System and Software Replacement	\$ 134,134
CRISP COUNTY RECREATION	Replace Pickens Pool, Resurface Running Track, Tennis Courts for Turner & 19th Ave Parks, Harmon Park Basketball Court, Rolling Stock & Equipment	\$ 653,000
CRISP COUNTY ROADS	Road/Bridge Improvements, Heavy Equipment, Rolling Stock	\$ 4,296,960
CRISP COUNTY PUBLIC WORKS	Heavy Equip, Rolling Stock, Equip, Building Impts	\$ 776,217
CRISP COUNTY SHERIFF'S DEPT	Rolling Stock & Mobile Equipment, Crime Scene Van	\$ 1,016,635
CRISP COUNTY SAN/SOLID WASTE	Heavy Equip, Rolling Stock, Borrow Pit	\$ 1,710,959
CRISP COUNTY WATER/STORM WATER	Rolling Stock	\$ 36,120
	CRISP COUNTY PROJECTS TOTAL	9,049,225
CITY OF CORDELE TOURISM	Rail Observation Platform/Park Area/Parking - Wall Street	\$ 500,000
CITY OF CORDELE BUILDINGS	City Building Improvements	\$ 400,000
CITY OF CORDELE - VARIOUS	City Departments Software/Hardware Upgrades	\$ 150,000
CITY OF CORDELE POLICE DEPARTMENT	Police Department Rolling Stock & Equipment	\$ 968,955
CITY OF CORDELE FIRE DEPARTMENT	Fire Department Rolling Stock & Equipment	\$ 625,000
CITY OF CORDELE PUBLIC WORKS	Public Works Rolling Stock & Equipment	\$ 425,000
CITY OF CORDELE WATER/SEWER	Water/Sewer Upgrades/Replacement	\$ 1,000,000
CITY OF CORDELE/STREETS	Joe Wright Drive Road/Sidewalk Improvements	\$ 750,000
CITY OF CORDELE/WASTEWATER TRMT	Wastewater Treatment Plant Improvements	\$ 350,000
	TOTAL CITY OF CORDELE PROJECTS	\$ 5,168,955
CITY OF ARABI PUBLIC SAFETY	Police Cruiser	\$ 25,000
CITY OF ARABI STREETS	Resurface Arabi Warwick Road From Hwy 41 to City Limits	\$ 140,000
CITY OF ARABI STREETS	Local Match to Resurface 1st Street from Hwy 41 to City Limits	\$ 84,000
	TOTAL CITY OF ARABI PROJECTS	\$ 249,000
\$5,632,820 28%	COUNTY WIDE COMMUNITY PROJECTS TOTAL	\$ 5,632,820
\$9,049,225 45%	CRISP COUNTY PROJECTS TOTAL	\$ 9,049,225
\$5,168,955 26%	CITY OF CORDELE PROJECTS TOTAL	\$ 5,168,955
\$249,000 1%	CITY OF ARABI PROJECTS TOTAL	\$ 249,000
\$20,100,000	TOTAL ALL PROJECTS	\$ 20,100,000
100%		
\$20,100,000	PROJECTED REVENUE	\$ 20,100,000

The 2017 SPLOST ISSUE RESOLUTION, based on the projects as presented above, will be presented to the Crisp County Board of Commissioners for approval during their regular meeting of May 9, 2017. For additional information or questions please contact Sherrie Leverett, Crisp County Finance Director. 229.276.2673 or sleverett@crispcounty.com