

**CRISP COUNTY BOARD OF COMMISSIONERS**  
**2016 Report on Projects Funded Through Special Purpose Local Option Sales Tax**

Project	Year Approved	Original Estimated Cost	Current Estimated Cost				Project Completed	Estimated Completion Date	Project Behind Schedule	Excess Proceeds
				Prior Years	Cur Year FYE 6/30/16	Total Amt. Exp/Appr				
Airport Projects	2000	375,000	386,887	386,887	-12,516	374,371	No	6/30/2017	No	None
County Buildings	2000	460,000	1,773,655	1,578,570	84,380	1,662,950	No	12/31/2017	No	None
E-911 Projects	2000	71,111	389,302	389,302	0	389,302	Yes		No	None
EMS Projects	2000	273,000	248,000	243,526	2,944	246,470	Yes		No	None
Fire & Rescue Projects	2000	501,925	551,402	551,402	0	551,402	Yes		No	None
Industrial Development	2000	1,000,000	955,000	955,000	0	955,000	Yes		No	None
Public Works & Sanitation Projects	2000	2,185,800	2,151,006	2,151,006	0	2,151,006	Yes		No	None
Parks & Recreation	2000	2,850,000	2,903,110	2,903,110	0	2,903,110	Yes		No	None
Sheriff Projects/Detention Facility/Training Facility	2000	807,000	752,486	752,486	0	752,486	Yes		No	None
Roads, Streets & Bridges	2000	3,876,164	4,578,123	4,014,655	563,468	4,578,123	Yes		No	None
<b>Total Series 2000</b>		<b>12,400,000</b>	<b>14,688,971</b>	<b>13,925,944</b>	<b>638,276</b>	<b>14,564,220</b>				
Airport Projects	2005	270,000	270,000	7,646	0	7,646	No	12/31/2017	No	None
Coroner's Office	2005	35,000	34,377	34,377	0	34,377	Yes		No	None
County Buildings	2005	400,000	400,000	325,939	16,121	342,060	No	12/31/2017	No	None
Courts/Judicial Center	2005	6,000,000	10,642,298	10,487,933	29,200	10,517,133	No	12/31/2017	No	None
EMS	2005	340,000	340,877	355,221	-14,344	340,877	Yes		No	None
Public Safety Upgrade	2005	200,000	214,000	206,191	7,800	213,991	Yes		No	None
Health Department	2005	400,000	399,640	399,640	0	399,640	Yes		No	None
Detention Center	2005	295,000	316,014	316,013	0	316,013	Yes		No	None
Contingency	2005	430,000	0	0	0	0	Yes		No	None
Recreation	2005	1,000,000	1,002,855	1,002,855	1,074	1,003,929	Yes		No	None
Fire Department	2005	85,000	85,000	72,325	0	72,325	No	12/31/2017	No	None
Sheriff Projects	2005	1,045,000	1,049,622	1,049,621	0	1,049,621	Yes		No	None
Economic Development	2005	2,070,000	2,070,000	1,947,716	0	1,947,716	Yes		No	None
County Roads	2005	3,400,000	3,400,000	58,634	996,021	1,054,655	No	12/31/2017	No	None
<b>Total Series 2005</b>		<b>15,970,000</b>	<b>20,224,683</b>	<b>16,264,111</b>	<b>1,035,872</b>	<b>17,299,983</b>				
Airport Projects	2011	90,000	85,054	0	0	0	No	12/31/2017	No	None
County Buildings	2011	380,000	359,118	0	0	0	No	12/31/2017	No	None
Detention Center	2011	2,100,000	2,102,732	2,102,732	0	2,102,732	Yes		No	None
E-911	2011	572,300	492,850	418,070	7,095	425,165	No	12/31/2017	No	None
Health Department	2011	90,000	85,054	10,921	0	10,921	No	12/31/2017	No	None
IDA	2011	9,000,000	8,505,423	4,325,337	3,940,241	8,265,578	No	12/31/2017	No	None
Public Safety	2011	456,029	466,421	466,421	0	466,421	Yes		No	None
EMS	2011	711,000	596,231	140,818	183,435	324,253	No	12/31/2017	No	None
Fire Department	2011	1,152,683	975,340	439,868	9,179	449,047	No	12/31/2017	No	None
Recreation	2011	2,275,210	2,150,180	337,168	40,901	378,069	No	12/31/2017	No	None
County Roads	2011	1,000,000	384,788	0	0	0	No	12/31/2017	No	None
Public Works	2011	1,011,500	955,915	747,944	196,464	944,408	No	12/31/2017	No	None
Sheriff's Projects	2011	697,000	658,698	513,997	15,879	529,876	No	12/31/2017	No	None
San/Solid Waste	2011	607,000	1,133,903	1,510,618	-389,925	1,120,693	No	12/31/2017	No	None
Water/Storm Water	2011	247,000	233,427	17,942	0	17,942	No	12/31/2017	No	None
Contingency	2011	570,278	623,051	0	0	0	No	12/31/2017	No	None
<b>Total Series 2011</b>		<b>20,960,000</b>	<b>19,808,185</b>	<b>11,031,836</b>	<b>4,003,269</b>	<b>15,035,105</b>				

\*Note: Original budgets are based on estimated cost. Current estimated costs are based on actual and/or more recently projected expenditures.