

**CRISP COUNTY BOARD OF COMMISSIONERS**  
**2015 Report on Projects Funded Through Special Purpose Local Option Sales Tax**

Project	Year Approved	Original Estimated Cost	Current Estimated Cost				Project Completed	Estimated Completion Date	Project Behind Schedule	Excess Proceeds
				Prior Years	Cur Year FYE 6/30/15	Total Amt. Exp.				
Airport Projects	2000	375,000	385,000	354,472	32,415	386,887	Yes		No	None
County Buildings	2000	460,000	1,773,655	1,576,627	1,943	1,578,570	No	12/31/2016	No	None
EMS Projects	2000	273,000	248,000	243,526	0	243,526	Yes		No	None
E-911 Projects	2000	71,111	389,302	389,302	0	389,302	Yes		No	None
Fire & Rescue Projects	2000	501,925	551,402	551,402	0	551,402	Yes		No	None
Parks & Recreation	2000	2,850,000	2,903,110	2,903,110	0	2,903,110	Yes		No	None
Public Works & Sanitation Projects	2000	2,185,800	2,151,006	2,151,006	0	2,151,006	yes		No	None
Sheriff Projects/Detention Facility/Training Facility	2000	807,000	752,486	752,486	0	752,486	Yes		No	None
Industrial Development	2000	1,000,000	955,000	955,000	0	955,000	Yes		No	None
Roads, Streets & Bridges	2000	3,876,164	4,406,662	3,884,953	129,702	4,014,655	No	12/31/2016	No	None
<b>Total Series 2000</b>		<b>12,400,000</b>	<b>14,515,623</b>	<b>13,761,884</b>	<b>164,060</b>	<b>13,925,944</b>				
Airport Projects	2005	270,000	270,000	7,646	0	7,646	No	12/31/2016	No	None
Coroner's Office	2005	35,000	34,377	34,377	0	34,377	Yes		No	None
County Buildings	2005	400,000	400,000	114,121	211,818	325,939	No	12/31/2016	No	None
Courts/Judicial Center	2005	6,000,000	10,819,500	10,482,936	4,997	10,487,933	No	12/31/2016	No	None
EMS	2005	340,000	340,000	355,221	0	355,221	Yes		No	None
Public Safety Upgrade	2005	200,000	200,000	206,191		206,191	No	12/31/2016	No	None
Health Department	2005	400,000	399,640	399,640	0	399,640	Yes		No	None
Detention Center	2005	295,000	294,479	301,632	14,381	316,013	Yes		No	None
Contingency	2005	430,000	357,000	0	0	0	No	12/31/2016	No	None
Recreation	2005	1,000,000	999,687	1,002,855	0	1,002,855	Yes		No	None
Fire Department	2005	85,000	85,000	35,752	36,573	72,325	No	12/31/2016	No	None
Sheriff Projects	2005	1,045,000	1,045,000	1,049,621	0	1,049,621	Yes		No	None
Economic Development	2005	2,070,000	2,070,000	1,947,716	0	1,947,716	Yes		No	None
County Roads	2005	3,400,000	3,400,000	58,634	0	58,634	No	12/31/2016	No	None
<b>Total Series 2005</b>		<b>15,970,000</b>	<b>20,714,683</b>	<b>15,996,342</b>	<b>267,769</b>	<b>16,264,111</b>				
Airport Projects	2011	90,000	85,054	0	0	0	No	12/31/2017	No	None
County Buildings	2011	380,000	359,118	0	0	0	No	12/31/2017	No	None
Detention Center	2011	2,100,000	1,984,599	2,102,732	0	2,102,732	Yes		No	None
E-911	2011	572,300	540,850	305,139	112,931	418,070	No	12/31/2017	No	None
Health Department	2011	90,000	85,054	10,921	0	10,921	No	12/31/2017	No	None
IDA	2011	9,000,000	8,505,423	2,741,467	1,583,870	4,325,337	No	12/31/2017	No	None
Public Safety	2011	456,029	430,969	466,421	0	466,421	Yes		No	None
EMS	2011	711,000	671,928	124,540	16,278	140,818	No	12/31/2017	No	None
Fire Department	2011	1,152,683	1,089,340	236,025	203,843	439,868	No	12/31/2017	No	None
Recreation	2011	2,275,210	2,150,180	263,221	73,947	337,168	No	12/31/2017	No	None
County Roads	2011	1,000,000	384,788	0	0	0	No	12/31/2017	No	None
Public Works	2011	1,011,500	955,915	105,797	642,147	747,944	No	12/31/2017	No	None
Sheriff's Projects	2011	697,000	658,698	456,409	57,588	513,997	No	12/31/2017	No	None
San/Solid Waste	2011	607,000	1,133,903	68,881	1,441,737	1,510,618	Yes		No	None
Water/Storm Water	2011	247,000	233,427	13,552	4,390	17,942	No	12/31/2017	No	None
Contingency	2011	570,278	538,939	0	0	0	No	12/31/2017	No	None
<b>Total Series 2011</b>		<b>20,960,000</b>	<b>19,808,185</b>	<b>6,895,105</b>	<b>4,136,731</b>	<b>11,031,836</b>				

\*Note: Original budgets are based on estimated cost. Current estimated costs are based on actual and/or more recently projected expenditures.