

CRISP COUNTY BOARD OF COMMISSIONERS
2020 Report on Projects Funded Through Special Purpose Local Option Sales Tax

Project	Year Approved	Original Estimated Cost	Current Estimated Cost				Project Completed	Estimated Completion Date	Project Behind Schedule	Excess Proceeds
				Prior Years	Cur Year FYE 6/30/20	Total Amt. Exp/Appr				
Airport Projects	2011	90,000	85,054	0	19,021	19,021	No	12/31/2022	No	None
County Buildings	2011	380,000	359,118	359,118	0	359,118	Yes		No	None
Detention Center	2011	2,100,000	2,102,732	2,102,732	0	2,102,732	Yes		No	None
E-911	2011	572,300	492,676	492,676	0	492,676	Yes		No	None
Health Department	2011	90,000	85,685	85,685	0	85,685	Yes		No	None
IDA	2011	9,000,000	8,328,375	8,328,375	0	8,328,375	Yes		No	None
Public Safety	2011	456,029	466,421	466,421	0	466,421	Yes		No	None
EMS	2011	711,000	596,231	445,859	6,075	451,934	No	12/31/2022	No	None
Fire Department	2011	1,152,683	975,340	903,430	24,053	927,483	No	12/31/2022	No	None
Recreation	2011	2,275,210	2,264,521	2,264,521	2,055	2,266,576	Yes		No	None
County Roads	2011	1,000,000	562,667	384,788	177,879	562,667	No	12/31/2022	No	None
Public Works	2011	1,011,500	955,915	955,915	0	955,915	Yes		No	None
Sheriff Projects	2011	697,000	658,691	658,691	0	658,691	Yes		No	None
San/Solid Waste	2011	607,000	1,133,903	1,124,172	0	1,124,172	No	12/31/2022	No	None
Water/Storm Water	2011	247,000	233,427	17,941	101,297	119,238	No	12/31/2022	No	None
Contingency	2011	570,278	0	0	0	0	Yes		No	None
Total Series 2011		20,960,000	19,300,756	18,590,324	330,380	18,920,704				
Airport Projects	2017	677,500	677,500	75,800	101,416	177,216	No	12/31/2028	No	None
County Buildings	2017	337,120	337,120	0	0	0	No	12/31/2028	No	None
Detention Center	2017	215,918	215,918	23,132	125,097	148,229	No	12/31/2028	No	None
E-911	2017	172,000	172,000	748	178,808	179,556	No	12/31/2028	No	None
Public Safety	2017	3,618,783	3,618,783	3,606,346	-21,161	3,585,185	Yes		No	None
EMS	2017	611,499	611,499	0	10,223	10,223	No	12/31/2028	No	None
Fire Department	2017	425,200	425,200	0	17,200	17,200	No	12/31/2028	No	None
Finance	2017	134,134	134,134	79,460	15,420	94,880	No	12/31/2028	No	None
Recreation	2017	653,000	653,000	308,583	-72,198	236,385	No	12/31/2028	No	None
County Roads	2017	4,296,960	4,296,960	8,900	302,906	311,806	No	12/31/2028	No	None
Public Works	2017	776,217	776,217	0	161,828	161,828	No	12/31/2028	No	None
Sheriff Projects	2017	1,016,635	1,016,635	273,247	241,351	514,598	No	12/31/2028	No	None
San/Solid Waste	2017	1,710,959	1,710,959	0	274,956	274,956	No	12/31/2028	No	None
Water/Storm Water	2017	36,120	36,120	0	36,437	36,437	No	12/31/2028	No	None
Total Series 2017		14,682,045	14,682,045	4,376,216	1,372,283	5,748,499				

*Note: Original budgets are based on estimated cost. Current estimated costs are based on actual and/or more recently projected expenditures.