

CRISP COUNTY BOARD OF COMMISSIONERS
2017 Report on Projects Funded Through Special Purpose Local Option Sales Tax

Project	Year Approved	Original Estimated Cost	Current Estimated Cost				Project Completed	Estimated Completion Date	Project Behind Schedule	Excess Proceeds
				Prior Years	Cur Year FYE 6/30/17	Total Amt. Exp/Appr				
Airport Projects	2005	270,000	270,000	7,646	100,527	108,173	No	12/31/2017	No	None
Coroner's Office	2005	35,000	34,377	34,377	0	34,377	Yes		No	None
County Buildings	2005	400,000	400,000	342,060	5,468	347,528	No	12/31/2017	No	None
Courts/Judicial Center	2005	6,000,000	10,642,298	10,517,133	16,306	10,533,439	No	12/31/2017	No	None
EMS	2005	340,000	340,877	340,877	0	340,877	Yes		No	None
Public Safety Upgrade	2005	200,000	214,000	213,991	0	213,991	Yes		No	None
Health Department	2005	400,000	399,640	399,640	0	399,640	Yes		No	None
Detention Center	2005	295,000	316,014	316,013	0	316,013	Yes		No	None
Contingency	2005	430,000	0	0	0	0	Yes		No	None
Recreation	2005	1,000,000	1,002,855	1,003,929	0	1,003,929	Yes		No	None
Fire Department	2005	85,000	85,000	72,325	0	72,325	No	12/31/2017	No	None
Sheriff Projects	2005	1,045,000	1,049,622	1,049,621	0	1,049,621	Yes		No	None
Economic Development	2005	2,070,000	2,070,000	1,947,716	0	1,947,716	Yes		No	None
County Roads	2005	3,400,000	3,400,000	1,054,655	2,345,345	3,400,000	Yes	12/31/2017	No	None
Total Series 2005		15,970,000	20,224,683	17,299,983	2,467,646	19,767,629				
Airport Projects	2011	90,000	85,054	0	0	0	No	12/31/2017	No	None
County Buildings	2011	380,000	359,118	0	0	0	No	12/31/2017	No	None
Detention Center	2011	2,100,000	2,102,732	2,102,732	0	2,102,732	Yes		No	None
E-911	2011	572,300	492,850	425,165	67,511	492,676	No	12/31/2017	No	None
Health Department	2011	90,000	85,054	10,921	31,829	42,750	No	12/31/2017	No	None
IDA	2011	9,000,000	8,505,423	8,265,578	0	8,265,578	No	12/31/2017	No	None
Public Safety	2011	456,029	466,421	466,421	0	466,421	Yes		No	None
EMS	2011	711,000	596,231	324,253	0	324,253	No	12/31/2017	No	None
Fire Department	2011	1,152,683	975,340	449,047	32,160	481,207	No	12/31/2017	No	None
Recreation	2011	2,275,210	2,150,180	378,069	41,653	419,722	No	12/31/2017	No	None
County Roads	2011	1,000,000	384,788	0	223,697	223,697	No	12/31/2017	No	None
Public Works	2011	1,011,500	955,915	944,408	11,507	955,915	No	12/31/2017	No	None
Sheriff Projects	2011	697,000	658,698	529,876	128,822	658,698	No	12/31/2017	No	None
San/Solid Waste	2011	607,000	1,133,903	1,120,693	-100	1,120,593	No	12/31/2017	No	None
Water/Storm Water	2011	247,000	233,427	17,942	0	17,942	No	12/31/2017	No	None
Contingency	2011	570,278	623,051	0	623,051	623,051	Yes		No	None
Total Series 2011		20,960,000	19,808,185	15,035,105	1,160,130	16,195,235				

**Note: Original budgets are based on estimated cost. Current estimated costs are based on actual and/or more recently projected expenditures.*